

Notice of School Meeting and Budget Hearing
 Liberty Charter School
 Canyon County, Idaho

NOTICE IS HEREBY GIVEN, that a regular meeting of the qualified voters of Liberty Charter School #458, Canyon County, Idaho will be held on the 14th day of June, 2018 at 7:00 a.m., at Liberty Charter School, 9955 Kris Jensen Lane, Nampa, ID, 83686, at which meeting there shall be a public hearing on the maintenance and operation budget for the 2018-2019 school year. A copy of the budget, as determined by the Governing Board, is available for public inspection at the Liberty Charter School office between the hours of 8:00 a.m. and 2:30 p.m. from the date of this notice until the date of the hearing. This budget hearing is called pursuant to Section 33-701, Idaho Code as amended.

Alane McKnight
 Clerk, Governing Board
 Liberty Charter School #458
 Canyon County
 Posted May 31, 2018

SUMMARY STATEMENT 2018-2019 SCHOOL BUDGET
 ALL FUNDS
 Liberty Charter School

	GENERAL M&O FUND				ALL OTHER FUNDS			
	PRIOR YEAR	PRIOR YEAR	CURRENT	PROPOSED	PRIOR YEAR	PRIOR YEAR	CURRENT	PROPOSED
	ACTUAL	ACTUAL	BUDGET	BUDGET	ACTUAL	ACTUAL	BUDGET	BUDGET
REVENUES	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019
Beginning Bal.	1,208,018CR	1,549,064CR	2,075,825CR	1,615,438CR	415,833CR	418,865CR	440,885CR	420,735CR
Local Revenue	49,724CR	65,465CR	83,000CR	96,000CR	87,951CR	100,099CR	95,406CR	102,700CR
County Revenue	0	0	0	0	0	0	0	0
State Revenue	2,803,566CR	2,963,963CR	3,036,540CR	3,139,214CR	7,565CR	63,977CR	89,082CR	98,639CR
Federal Revenue	0	0	0	0	334,069CR	331,332CR	294,275CR	236,268CR
Other Sources	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	297,235CR	295,238CR	1,101,592CR	855,427CR
Totals	4,061,308CR	4,578,492CR	5,195,365CR	4,886,652CR	1,142,653CR	1,209,511CR	2,021,240CR	1,713,669CR

	GENERAL M&O FUND				ALL OTHER FUNDS			
	PRIOR YEAR	PRIOR YEAR	CURRENT	PROPOSED	PRIOR YEAR	PRIOR YEAR	CURRENT	PROPOSED
	ACTUAL	ACTUAL	BUDGET	BUDGET	ACTUAL	ACTUAL	BUDGET	BUDGET
EXPENDITURES	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019
Salaries	1,318,876	1,284,191	1,338,697	1,396,925	197,504	207,242	249,535	236,974
Benefits	309,945	331,262	345,058	389,970	59,085	60,167	54,057	43,300
Purchased Services	187,849	190,739	281,486	314,500	54,712	39,011	31,915	14,100
Supplies & Materials	279,932	340,489	337,317	318,402	111,402	120,337	96,171	80,052
Capital Outlay	107,839	35,238	12,000	8,000	828	46,112	875,187	368,300
Debt Retirement	0	0	0	0	300,256	295,756	293,641	356,452
Insurance & Judgments	10,571	25,514	27,778	37,091	0	0	0	0
Transfers	297,235	295,238	1,101,592	855,427	0	0	0	0
Contingency Reserve	0	0	100,000	100,000	0	0	0	0
Unappropriated Balances	1,549,061	2,075,821	1,661,437	1,466,337	418,866	440,886	420,734	615,491
Totals	4,061,308	4,578,492	5,195,365	4,886,652	1,142,653	1,209,511	2,021,240	1,713,669

Notice of School Meeting and Budget Hearing
 Liberty Charter School
 Canyon County, Idaho

NOTICE IS HEREBY GIVEN, that a regular meeting of the qualified voters of Liberty Charter School #458, Canyon County, Idaho will be held on the 14th day of June, 2018 at 7:00 a.m., at Liberty Charter School, 9955 Kris Jensen Lane, Nampa, ID, 83686, at which meeting there shall be a public hearing on the amended maintenance and operation budget for the 2017-2018 school year. A copy of the budget, as determined by the Governing Board, is available for public inspection at the Liberty Charter School office between the hours of 8:00 a.m. and 2:30 p.m. from the date of this notice until the date of the hearing. This budget hearing is called pursuant to Section 33-701, Idaho Code as amended.

Alane McKnight
 Clerk, Governing Board
 Liberty Charter School #458
 Canyon County
 Posted: May 31, 2018

SUMMARY STATEMENT 2017-2018 SCHOOL BUDGET
 ALL FUNDS
 Liberty Charter School

	GENERAL M&O FUND				ALL OTHER FUNDS			
	PRIOR YEAR	PRIOR YEAR	CURRENT	AMENDED	PRIOR YEAR	PRIOR YEAR	CURRENT	AMENDED
	ACTUAL	ACTUAL	BUDGET	BUDGET	ACTUAL	ACTUAL	BUDGET	BUDGET
REVENUES	2015-2016	2016-2017	2017-2018	2017-2018	2015-2016	2016-2017	2017-2018	2017-2018
Beginning Bal.	1,208,018CR	1,549,064CR	1,931,328CR	2,075,825CR	415,833CR	418,865CR	418,865CR	440,885CR
Local Revenue	49,724CR	65,465CR	54,000CR	83,000CR	87,951CR	100,099CR	97,740CR	95,406CR
County Revenue	0	0	0	0	0	0	0	0
State Revenue	2,803,566CR	2,963,963CR	3,054,866CR	3,036,540CR	7,565CR	63,977CR	79,240CR	89,082CR
Federal Revenue		0	0	0	334,069CR	331,332CR	279,667CR	294,275CR
Other Sources	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	297,235CR	295,238CR	888,650CR	1,101,592CR
Totals	4,061,308CR	4,578,492CR	5,040,194CR	5,195,365CR	1,142,653CR	1,209,511CR	1,764,162CR	2,021,240CR

	GENERAL M&O FUND				ALL OTHER FUNDS			
	PRIOR YEAR	PRIOR YEAR	CURRENT	AMENDED	PRIOR YEAR	PRIOR YEAR	CURRENT	AMENDED
	ACTUAL	ACTUAL	BUDGET	BUDGET	ACTUAL	ACTUAL	BUDGET	BUDGET
EXPENDITURES	2015-2016	2016-2017	2017-2018	2017-2018	2015-2016	2016-2017	2017-2018	2017-2018
Salaries	1,318,876	1,284,191	1,324,140	1,338,697	197,504	207,242	199,505	249,535
Benefits	309,945	331,262	369,685	345,058	59,085	60,167	60,087	54,057
Purchased Services	187,849	190,739	166,000	281,486	54,712	39,011	30,500	31,915
Supplies & Materials	279,932	340,489	308,372	337,317	111,402	120,337	93,015	96,171
Capital Outlay	107,839	35,238	12,000	12,000	828	46,112	670,700	875,187
Debt Retirement	0	0	0	0	300,256	295,756	288,650	293,641
Insurance & Judgments	10,571	25,514	27,448	27,778	0	0	0	0
Transfers	297,235	295,238	888,650	1,101,592	0	0	0	0
Contingency Reserve	0	0	100,000	100,000	0	0	0	0
Unappropriated Balances	1,549,061	2,075,821	1,843,899	1,651,437	418,866	440,886	421,705	420,734
Totals	4,061,308	4,578,492	5,040,194	5,195,365	1,142,653	1,209,511	1,764,162	2,021,240