

Notice of School Meeting and Budget Hearing  
 Liberty Charter School  
 Canyon County, Idaho

NOTICE IS HEREBY GIVEN, that a regular meeting of the qualified voters of Liberty Charter School #458, Canyon County, Idaho will be held on the 9th day of June, 2016 at 7:00 a.m., at Liberty Charter School, 9955 Kris Jensen Lane, Nampa, ID, 83686, at which meeting there shall be a public hearing on the maintenance and operation budget for the 2016-2017 school year. A copy of the budget, as determined by the Governing Board, is available for public inspection at the Liberty Charter School office between the hours of 8:00 a.m. and 2:30 p.m. from the date of this notice until the date of the hearing. This budget hearing is called pursuant to Section 33-701, Idaho Code as amended.

Alane McKnight  
 Clerk, Governing Board  
 Liberty Charter School #458  
 Canyon County  
 Posted May 26, 2016

SUMMARY STATEMENT 2016-2017 SCHOOL BUDGET  
 ALL FUNDS  
 Liberty Charter School

	GENERAL M&O FUND				ALL OTHER FUNDS			
	PRIOR YEAR	PRIOR YEAR	CURRENT	PROPOSED	PRIOR YEAR	PRIOR YEAR	CURRENT	PROPOSED
	ACTUAL	ACTUAL	BUDGET	BUDGET	ACTUAL	ACTUAL	BUDGET	BUDGET
REVENUES	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017
Beginning Bal.	801,495CR	925,852CR	1,208,018CR	1,431,126CR	444,706CR	413,857CR	415,833CR	421,734CR
Local Revenue	47,388CR	71,926CR	46,700CR	37,000CR	88,391CR	86,491CR	93,519CR	94,208CR
County Revenue	0	0	0	0	0	0	0	0
State Revenue	2,574,774CR	2,672,353CR	2,800,280CR	2,902,820CR	0	4,849CR	6,808CR	63,079CR
Federal Revenue	0	0	0	0	284,925CR	296,252CR	298,880CR	299,232CR
Other Sources	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	290,379CR	299,394CR	297,235CR	288,050CR
Totals	3,423,657CR	3,670,131CR	4,054,998CR	4,370,946CR	1,108,401CR	1,100,843CR	1,112,275CR	1,166,303CR

	GENERAL M&O FUND				ALL OTHER FUNDS			
	PRIOR YEAR	PRIOR YEAR	CURRENT	PROPOSED	PRIOR YEAR	PRIOR YEAR	CURRENT	PROPOSED
	ACTUAL	ACTUAL	BUDGET	BUDGET	ACTUAL	ACTUAL	BUDGET	BUDGET
EXPENDITURES	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017
Salaries	1,299,830	1,284,453	1,292,250	1,313,900	175,740	196,112	200,793	212,550
Benefits	337,712	346,625	316,842	362,500	57,518	62,836	55,397	60,980
Purchased Services	262,058	179,289	182,065	159,000	22,571	38,222	50,114	33,989
Supplies & Materials	235,300	268,596	312,811	317,961	128,779	83,532	86,175	88,685
Capital Outlay	48,040	59,523	97,650	51,000	11,073	4,831	828	61,640
Debt Retirement	11	52	0	0	298,863	299,475	297,235	288,050
Insurance & Judgments	24,480	24,179	25,019	25,448	0	0	0	0
Transfers	290,379	299,394	297,235	288,050	0	0	0	0
Contingency Reserve	0	0	100,000	100,000	0	0	0	0
Unappropriated Balances	925,847	1,208,020	1,431,126	1,753,087	413,857	415,835	421,733	420,409
Totals	3,423,657	3,670,131	4,054,998	4,370,946	1,108,401	1,100,843	1,112,275	1,166,303