

Notice of School Meeting and Budget Hearing
 Liberty Charter School
 Canyon County, Idaho

NOTICE IS HEREBY GIVEN, that a regular meeting of the qualified voters of Liberty Charter School #458, Canyon County, Idaho will be held on the 9th day of June, 2016 at 7:00 a.m., at Liberty Charter School, 9955 Kris Jensen Lane, Nampa, ID, 83686, at which meeting there shall be a public hearing on the amended maintenance and operation budget for the 2015-2016 school year. A copy of the budget, as determined by the Governing Board, is available for public inspection at the Liberty Charter School office between the hours of 8:00 a.m. and 2:30 p.m. from the date of this notice until the date of the hearing. This budget hearing is called pursuant to Section 33-701, Idaho Code as amended.

Alane McKnight
 Clerk, Governing Board
 Liberty Charter School #458
 Canyon County
 Posted: May 26, 2016

SUMMARY STATEMENT 2015-2016 SCHOOL BUDGET
 ALL FUNDS
 Liberty Charter School

	GENERAL M&O FUND				ALL OTHER FUNDS			
	PRIOR YEAR	PRIOR YEAR	CURRENT	AMENDED	PRIOR YEAR	PRIOR YEAR	CURRENT	AMENDED
	ACTUAL	ACTUAL	BUDGET	BUDGET	ACTUAL	ACTUAL	BUDGET	BUDGET
REVENUES	2013-2014	2014-2015	2015-2016	2015-2016	2013-2014	2014-2015	2015-2016	2015-2016
Beginning Bal.	801,495CR	925,852CR	1,036,454CR	1,208,018CR	444,706CR	413,857CR	403,272CR	415,833CR
Local Revenue	47,388CR	71,926CR	22,300CR	46,700CR	88,391CR	86,491CR	78,200CR	93,519CR
County Revenue	0	0	0	0	0	0	0	0
State Revenue	2,574,774CR	2,672,353CR	2,876,872CR	2,800,280CR	0	4,849CR	7,400CR	6,808CR
Federal Revenue		0	0	0	284,925CR	296,252CR	289,978CR	298,880CR
Other Sources	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	290,379CR	299,394CR	292,450CR	297,235CR
Totals	3,423,657CR	3,670,131CR	3,935,626CR	4,054,998CR	1,108,401CR	1,100,843CR	1,071,300CR	1,112,275CR

EXPENDITURES	GENERAL M&O FUND				ALL OTHER FUNDS			
	PRIOR YEAR	PRIOR YEAR	CURRENT	AMENDED	PRIOR YEAR	PRIOR YEAR	CURRENT	AMENDED
	ACTUAL	ACTUAL	BUDGET	BUDGET	ACTUAL	ACTUAL	BUDGET	BUDGET
	2013-2014	2014-2015	2015-2016	2015-2016	2013-2014	2014-2015	2015-2016	2015-2016
Salaries	1,299,830	1,284,453	1,316,850	1,292,250	175,740	196,112	196,740	200,793
Benefits	337,712	346,625	333,460	316,842	57,518	62,836	56,948	55,397
Purchased Services	262,058	179,289	172,100	182,065	22,571	38,222	30,600	50,114
Supplies & Materials	235,300	268,596	281,439	312,811	128,779	83,532	75,490	86,175
Capital Outlay	48,040	59,523	44,000	97,650	11,073	4,831	15,800	828
Debt Retirement	11	52	0	0	298,863	299,475	292,450	297,235
Insurance & Judgments	24,480	24,179	24,448	25,019	0	0	0	0
Transfers	290,379	299,394	292,450	297,235	0	0	0	0
Contingency Reserve	0	0	100,000	100,000	0	0	0	0
Unappropriated Balances	925,847	1,208,020	1,370,879	1,431,126	413,857	415,835	403,272	421,733
Totals	3,423,657	3,670,131	3,935,626	4,054,998	1,108,401	1,100,843	1,071,300	1,112,275